

City of League City
Active Capital Improvement Projects
Status Report -- November 2017

Program	CIP #	Description	Project Phase Details
Reinvestment	DR1102	Annual Storm Water Improvements	Parent Project / Annual Program
	DR1102A	Interurban Ditch Improvements	No bids rec'd in August - Moving Funds to RE Job for Harvey
	DR1102#	Drainage Evaluation	Harvey Mitigation Funds
	PK1101	Parks Facilities Renewal FY17	Parent Project / FY2017 Annual Program
	PK1101A	General Park Repairs	on-going
	PK1101B	HHP Repairs/Replacements	complete
	PK1101C	Skate Park Solar Lighting & improvements	complete
	PK1801	Parks Facilities Renewal FY18	FY18 Annual Program Managed by Parks Department
	PK1801A	Re-plaster Walker Pool	off season FY2018
	PK1801B	Burd House exterior renovations	construction FY2018
	PK1801C	Rehab Nature Center Fly Ash Aggregate Trail	construction FY2018
	RE1701	Sidewalk Replacements	Parent Project / Annual Program
	RE1701	Sidewalk Replacements - 2017	Construction Complete
	RE1701A	Sidewalk Replacements - Newport	on hold to coordinate with Water line replacement WT1302A
	RE1701B	Sidewalk Replacements - 2018	Construction in FY2018
	RE1702	Street Reconstruction	Parent Project / Annual Program
	RE1702A	N Kansas Ave Reconstruction	Notice to Proceed issued October 2017
	RE1702B	Calder Rd - Ervin to Cross Colony	Design In Process - 60% plans reviewed in Oct.
	RE1702C	Dickinson Ave Reconstruction	Design In Process - CO was approved on 10/10/17
	RE1702D	St Christopher Ave Reconstruction	Present Construction award to Council in Feb 2018
	RE1702F	Conc Repairs - LC Pkwy Hobbs-Landing	Construction in FY2018
	ST1501	Turner/Butler Reconstruction	Present Design award to Council January 9, 2018
	RE1704	Asphalt Streets Rehabilitation	Parent Project / Annual Program
	RE1704A	2017 Asphalt Streets - Package 1	Substantially Complete on 7/27/17 -- Punch List Complete
	RE1704A	2017 Asphalt Streets - Package 2	W of RR tracks complete; Shellside Construction begins January 2018
	RE1704B	2017 Asphalt Streets - Package 3	Design In Process - Anticipated Bid Letting in February 2018
	RE1704#	Galveston County Asphalt Overlays	Construction in FY2018
	RE1705	Facilities Reinvestment	Program Managed by Facilities Department
	RE1705A	Butler Longhorn Museum Repairs	Restarted work after Harvey delay; anticipate completion January 2018
	RE1706	Fire Training Room Expansion	Began Design FY18
Streets	ST0801	McFarland Road Bridge (TxDOT)	Construction Complete
		McFarland Road Bridge 2018 (TxDOT)	Interlocal agreement with TxDOT approved Nov 14, 2017
	ST1002	Calder Rd (Galveston Co)	Construction in Progress
	ST1101	Five Corners Realignment (TxDOT)	Construction in Progress; anticipated substantial completion mid-Feb 2018
	ST1602	SH 96/SSH Intersection Improvements	Change Order approved Nov 14, 2017; anticipate completion Jan 31, 2018
	ST1603	Master Mobility Plan	CO approved on 10/24/17
	TR1101	Traffic System Improvements	Parent Project / Annual Program
	TR1101	Signal - FM 270 @ Austin Street	Signal fully operational Dec 2017
	TR1101A	Signal - LC Pkwy @ Brittany Lakes	Public Meeting held Dec 14, 2017; requesting citizen input till Jan 8, 2018
	TR1101#	Signal - LC Pkwy @ Magnolia Lane	Design to start mid-2018 (on hold to pay for SH96/SSH intersection CO)
	TR1105	North Landing Blvd Extension	Prelim Engineering/Environmental Phase, Design CO approved Nov 14, 2017
	TR1204	Fiber Infrastructure	Staff Evaluating Options
	TR1501	Ervin Connector	Design complet - Anticipated Bid Letting in January 2018
	2018ST4	Walker Street Corridor Upgrades	Traffic Review Report in process - finalizing scope
	2018ST06	Widening FM 270 (FM 518 to FM 646)	Design in FY2018 & Construction in FY2020
Drainage	DR1101	Robinson Bayou Bank Stabilization	Post Construction Monitoring Phase - FY18 ends 5-yr reporting
	DR1302	Genco Canal Improvements	Construction award pulled 11/14/17 Agenda; rebidding with decreased scope
	DR1401	Shellside Stormwater Management	Substantial Completion on September 21, 2017
	DR1701	Nottingham Ditch Improvements	No bids rec'd in August/ staff evaluating next step
Police	PD1502	New Animal Shelter	Design In Process - Anticipated Bid Letting in February 2018
Fire	FR1701	Public Safety Annex Station 6	Design awarded 10/10/17
Facilities	FM1201	Land Purchases for City Initiatives	Parent Project
	FM1201B	Land - Public Works Fac. Expansion	Initial Offer Anticipated in November 2017 - (getting updated appraisal Nov 2017)

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Parks	PK1104	TxDOT FM 518 Bypass Hike & Bike	TxDOT Advance Funding Agreement Approved
	PK1202A	2012 Hike & Bike Phase 2	Parent Project
	PK1202#	South Shore Boulevard Trail	Staff evaluating public comments
	PK1202#	League City Parkway Trail	Pending Funding
	PK1202#	Tall Grass Prairie Trail - Phase 1	Pending Funding - trying to get on TIP
	PK1502	Sportsplex Entrance - SH96	Substantial Completion on September 26, 2017
	PK1601	Parks Open Space & Parks Master Plan	Plan adopted Nov 14, 2017
	PK1701	Hike & Bike Trails Way-finding Signage	Parent Project / Annual Program
	PK1701#	Way-finding Signage 2018	Design & Construction in FY2018
	PK1702	Heritage Park Fencing	Construction in Progress
	PK1703	Claremont Connector Hike & Bike Trail	Design In Process - Architect coordinating with HOAs
	PK1705	Dog Park @ Countryside Park	Park Opened Nov 12, 2017
	PK1705#	Dog Park Pond	Construction in FY2018
	2018PK02	Tuscan Lakes Trail	Construction in FY2018
	2018PK07	Bay Colony Community Trail	Construction in FY2018
	2017PK09	Hometown Heroes Park 5K Loop	Design in FY2018 & Construction in FY2020
	2018PK09	FM270 Public Boat Ramp Renovation	Design in FY2018 & Construction in FY2019
Econ. Dev.	ED1701	Westside Economic Dev. Initiatives	Staff Pursuing Funding Options
Downtown Revitalization	DT1701	Downtown Trails - Phase 1	Trail From Walker Street to League Park Trailhead
	ED1503	Downtown Revitalization Plan	Parent Project
	ED1503	Park Avenue Reconstruction	Plans 90% complete, Land is taking longer than expected
	ED1503	Drainage Improvements	Construction Bid Package to be combined with League Park
	ED1503	League Park Improvements	Construction Start After Holiday in the Park 2017
Water	ED1503	Main Street Improvements	Construction Start 1st Quarter of 2019
	WT1101	East Side Water Tower	Receiving Beneficial Use
	WT1105	SE Service Area Trunks - Sections 3-5	9 Parcels to obtain; Plans 100%
	WT1108A	SH 3 BPS Expansion	Soliciting Proposals for Land Acquisition, Surveying, & Enviro
	WT1109	36" Waterline - SH 3 to SSH BPS	Land Acquisition in Progress, Resubmitting to TxDOT, USCOE
	WT1205	Calder Rd Pump Station	Original Project Complete -- CO Added GST Painting
	WT1302	Waterline Upgrades & Replacements	Parent Project / Annual Program
	WT1302	2014 Waterline Upgrades	Substantially Complete
	WT1302	Clear Creek Village WL Upgrades	Impacted by Hurricane Harvey, Time to be added to Contract
	WT1302A	Newport Waterline Replacements	Design in Progress; Will not go to bid in 2018
	WT 1302B	FM 518/FM 3 Water Main Crossing	Being split from Newport
	WT1302#	Glen Cove Waterline Replacements	Design in FY2018 & Construction in FY2019
	WT1302#	Bayou Brae Waterline Replacements	Design in FY2018 & Construction in FY2019
	WT1402	Annual Water System Improvements	Parent Project / Annual Program
	WT1402B	Calder Road GST Improvements	Anticipated Substantial Completion in Oct 2017
	WT1402#	3rd Street 0.5 MG GST Improvements	Design & Construction in FY2018
	WT1502	Replace 42" WL on SH 3	Cash Call Only - City of Houston Project
	WT1602	24" Waterline Stabilization (Gay Pond)	Staff evaluating agreements with other agencies
	WT1703	New Water Supply Strategies	Design in FY2018 & Construction in FY2019
	WT1704	2017 Water Mst Pln & CRF 5-yr Update	Master Plan Development in Process
	WT1706	New Waterlines to the West Side	Process is Developer Driven
	WT1707	Westside Well & BPS	Design awarded to Dannenbaum December 12, 2017 Agenda
	WT GR01	Water System - Dickinson Water Well	Blending Line Complete -- Substantial Completion Nov 2017
	2018WT13	SEWPP Treatment Improvements	Cash Call Only
	2018WT5	SS Lake Apts / FM518 WL Extension	Awaiting 60% design plans; applied for TxDOT permit

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Wastewater	WW1201	Annual Sanitary Sewer Rehab	Parent Project / Annual Program
	WW1201	Annual Sanitary Sewer - 2015 Pkg. 2	Receiving Beneficial Use
	WW1201A	2017 Pkg. 1 - Hobbs/Butler/646	Anticipated Constuction NTP in Nov. 2017
	WW1201A	2017 Pkg. 2 - Flow Monitoring	Flow Study / Testing in Progress
	WW1206	FM Upgrade Bay Colony - LS to Ervin	Land Acquisition in Progress; Plans 100%
	WW1502	Annual Lift Station Improvements	Parent Project / Annual Program
	WW1502A	Smith Lane LS Improvements	Design in Progress; 90% plans received in Dec 2017
	WW1502#	Davis Road #1 & #2 LS Improvements	Design & Construction in FY2018
	WW1601	DSWWTP Effluent Discharge Improv.	being constructed with N. Kansas Street Project
	WW1701	54" & 42" GS S from SWWRF to FW6	Process is Developer Driven
	WW1703	MUD 14-15 Lift Station Improvements	Plans 90% complete
	WW1704	2017 WW Mast Pln & CRF 5-yr Update	Master Plan Development in Process
	WW1705	Countryside #1 Lift Station	Design in Progress
	WW1801	Annual Sanitary Sewer Rehab	Parent Project / Annual Program
	WW1801#	Glen Cove 14" FM Replacement	May move Design from FY18 to FY19 & Construction to FY20
	WW1801B	Westover Park LS & FM Improvements	Design in FY2018 & Constr. to be moved to FY18 from FY20
	2018WW04	SWWRF Blower Intake Improvements	Soliciting Proposal for Design
	2018WW06	DSWWTP 185 Hp Pump Replacement	Equipment Purchases in FY2018 & FY2019